

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Hopewell Police Communications Period: 2004

**Total Approved:** \$84,387.08

**Total Actual:**                     

**Difference:**                     

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	134,156	
Total 911 calls handled by the PSAP	1,714	
Total wireless 911 calls handled by the PSAP	6,708	

Percentage of wireless to total calls :5.00%

Percentage of wireless to 9-1-1 calls :391.37%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

## Shared Equipment:

Description	Estimated	Actual
CPE upgrade	\$ 125,000.00	
CPE maintenance	\$ 28,800.00	
Total Shared Equipment for Formula:	\$ 153,800.00	

Estimated:  $\frac{6,708}{134,156}$  or 10.42% X \$ 153,800.00 = \$ 16,395.08  
**Increased to minimum percentage**

Actual:                      X                      =                     

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

## Personnel Costs:

Description	Estimated	Actual
Salaries, benefits, OT, and training costs	\$ 600,000.00	
Total Shared Equipment for Formula:	\$ 600,000.00	

Estimated:  $\frac{6,708}{134,156}$  or 10.42% X \$ 600,000.00 = \$ 63,960.00  
**Increased to minimum percentage**

Actual: 0 X                      =                     

## Adjustments:

Description	Estimated	Actual
Total of adjustments:		